

Proposed Budget Appropriations**Ordinance 22-1362****FLEMING COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments****Fiscal Year 2022-2023**

GENERAL FUND		
5000	GENERAL GOVERNMENT	1,183,268.99
5100	PROTECTION TO PERSONS AND PROPERTY	110,293.80
5200	GENERAL HEALTH AND SANITATION	38,044.70
5300	SOCIAL SERVICES	14,000.00
5400	RECREATION & CULTURE	39,313.13
6200	AIRPORTS	20,000.00
9100	GENERAL SERVICES	502,550.00
9200	CONTINGENT APPROPRIATIONS	121,242.86
9400	FRINGE BENEFITS- EMPLOYERS SHARE	671,742.00
Total GENERAL		2,700,455.48
ROAD FUND		
6000	TRANSPORTATION FACILITIES AND SERVICES	10,000.00
6100	ROADS	2,147,667.64
7700	LEASES	11,102.08
9100	GENERAL SERVICES	42,956.00
9200	CONTINGENT APPROPRIATIONS	202,892.20
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	270,243.00
Total ROAD		2,684,860.92
JAIL FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	622,331.52
9100	GENERAL SERVICES	3,000.00
9200	CONTINGENT APPROPRIATIONS	24,216.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	53,664.00
Total JAIL		703,211.52
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
6100	ROADS	10,000.00
9200	CONTINGENT APPROPRIATIONS	55,320.00
Total L.G.E.A.		65,320.00
FOREST FIRE PROTECTION FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	1,480.00
Total FOREST FIRE		1,480.00
CDBG		
5000	GENERAL GOVERNMENT	1,750,000.00
5300	SOCIAL SERVICES	93,776.00
9200	CONTINGENT APPROPRIATIONS	1,157,300.00
Total CDBG		3,001,076.00
DISPATCH FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	505,179.00
9100	GENERAL SERVICES	100.00
9200	CONTINGENT APPROPRIATIONS	204,164.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	114,765.00
Total DISPATCH		824,208.00
COUNTY CLERK STORAGE FEES		

Proposed Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023

COUNTY CLERK STORAGE FEES		
5000	GENERAL GOVERNMENT	30,000.00
Total CLERKS STORAGE		30,000.00
AMERICAN RESCUE PLAN ACT		
5000	GENERAL GOVERNMENT	2,500.00
9100	GENERAL SERVICES	250,000.00
9200	CONTINGENT APPROPRIATIONS	737,930.62
9300	TRANSFERS TO OTHER FUNDS	
Total ARPA		990,430.62
CAPITAL IMPROVEMENT FUND		
5000	GENERAL GOVERNMENT	6,000.00
8000	CAPITAL PROJECTS	10,000.00
9100	GENERAL SERVICES	50.00
9200	CONTINGENT APPROPRIATIONS	311,505.92
Total CAP. IMPROVE		327,555.92
Total Budget Appropriations		11,328,598.46

Estimated Revenues
FLEMING COUNTY FISCAL COURT
Fiscal Year 2022-2023

Budget by Fund		01 GENERAL	02 ROAD	03 JAIL	04 L.G.E.A.	12 FOREST FIRE	75 CDBG	76 DISPATCH	77 CLERKS STORAGE	84 ARPA	97 CAP. IMPROVE	Grand Total
Source												
4101 REAL PROPERTY TAXES		850,000.00										850,000.00
4102 TANGIBLE PERSONAL PROPERTY TAXES		80,000.00										80,000.00
4103 MOTOR VEHICLE PROPERTY TAXES		185,000.00										185,000.00
4104 DELINQUENT PROPERTY TAXES		25,000.00				30.00						25,030.00
4119 TIMBER TAX						1,350.00						1,350.00
4130 BANK SHARES		65,000.00										65,000.00
4131 FRANCHISE CORPORATION		65,000.00										65,000.00
4135 DEED TRANSFER		65,000.00										65,000.00
4137 INSURANCE PREMIUM TAX		800,000.00										800,000.00
4140 E-911 TELEPHONE FEE												
4302 EXCESS FEES - CLERK		188,050.00						160,000.00				160,000.00
4304 EXCESS FEES - SHERIFF		30,000.00										30,000.00
4417 CABLE VISION FRANCHISE FEE		28,032.00										28,032.00
4504 FEDERAL GRANTS												
4505 MO-TAX OTHER COUNTIES		14,000.00					1,843,776.00	122,958.00				1,966,734.00
4506 STATE REIMBURSEMENT												
4510 STATE GRANTS		15,000.00		3,500.00								14,000.00
4513 3% EMERGENCY MONEY-CRA			31,000.00									3,500.00
4514 TRANSPORTATION CAB. FUNDING			35,311.50									46,000.00
4516 TRUCK LICENSE DISTRIBUTION			332,497.00									35,311.50
4517 DRIVERS LICENSE REFUND			223,214.00									332,497.00
4518 COUNTY ROAD AID			2,500.00									223,214.00
4520 ELECTION REFUND			1,216,738.42									2,500.00
4521 BOARD OF ASSESSMENT APPEALS		7,200.00										1,216,738.42
4522 LEGAL PROCESS TAX		200.00										7,200.00
4523 DOG LICENSE REFUND		85.00										200.00
4529 LGEA - MINERAL TAX		400.00										85.00
4532 AOC SPACE RENTAL					40,000.00							400.00
4533 STATE FEES (ALLOTMENT)		210,500.00		55,000.00								40,000.00
												210,500.00
												55,000.00

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Estimated Revenues
FLEMING COUNTY FISCAL COURT
Fiscal Year 2022-2023

		Budget by Fund										Grand Total
Source		01 GENERAL	02 ROAD	03 JAIL	04 L.G.E.A.	12 FOREST FIRE	75 CDBG	76 DISPATCH	77 CLERKS STORAGE	84 ARPA	97 CAP. IMPROVE	Grand Total
4534 STATE FEES (MEDICAL)				7,000.00								7,000.00
4535 COURT COSTS - CIRCUIT CLERK				1,800.00								1,800.00
4538 D.U.I. FEES FROM STATE				1,500.00								1,500.00
4541 DES REIMBURSEMENT		10,000.00										10,000.00
4544 CITY SHARE CONTRIBUTION			4,800.00									4,800.00
4561 ADDITIONAL COURT COSTS		12,000.00										12,000.00
4562 CMRS								165,000.00				165,000.00
4567 COURT COST SUPPLEMENT HB 413		6,000.00										6,000.00
4569 LOCAL CORRECTIONS ASSISTANCE				25,000.00								25,000.00
4601 FIRE SUPPRESSION PENALTIES						100.00						100.00
4602 GARBAGE COLLECTIONS		125.00										125.00
4621 GENERAL PRISONER POPULATION				5,000.00								5,000.00
4704 SURPLUS MACHINERY/EQUIPMENT SALES		2,000.00	3,000.00									5,000.00
4709 ALCOHOLIC BEVERAGE SALES		20,000.00										20,000.00
4711 RENTAL AND LEASE RECEIPTS		16,200.00										16,200.00
4726 INSURANCE PROCEEDS		10,000.00										10,000.00
4731 MISCELLANEOUS REVENUE		10,000.00	2,000.00	100.00	50.00			1,000.00	30,000.00		500.00	43,650.00
4733 REIMBURSEMENTS-SHERIFF'S WC, RET. & UI-GRANTS		264,500.00										264,500.00
4799 INSURANCE REIMBURSEMENT		55,000.00	500.00	950.00							6,435.92	62,885.92
4801 INTEREST EARNED		1,500.00	300.00		200.00			150.00			550.00	2,700.00
4802 INTEREST ON CD'S			100.00		50.00			50.00			50.00	250.00
4807 INTREST-SAVINGS		200.00	200.00	25.00	20.00			50.00		800.00	20.00	1,315.00
Estimated Revenues Total		3,035,992.00	1,852,160.92	99,875.00	40,320.00	1,480.00	1,843,776.00	449,208.00	30,000.00	800.00	7,555.92	7,361,167.84
4901 SURPLUS, PRIOR YEAR		1,000,000.00	50,000.00	500.00	125,000.00	0.00		325,000.00		2,166,930.62	300,000.00	3,967,430.62
4903 ADJUSTMENT TO PRIOR YEAR SURPLUS		0.00		0.00								0.00
4909 TRANSFERS TO OTHER FUNDS		(1,335,536.52)			(100,000.00)		(20,000.00)			(1,177,300.00)		(2,632,836.52)
4910 TRANSFERS FROM OTHER FUNDS			782,700.00	602,836.52			1,177,300.00	50,000.00		0.00	20,000.00	2,632,836.52
Receipts Available Total		(335,536.52)	832,700.00	603,336.52	25,000.00	0.00	1,157,300.00	375,000.00		989,630.62	320,000.00	3,967,430.62
Grand Total		2,700,455.48	2,684,860.92	703,211.52	65,320.00	1,480.00	3,001,076.00	824,208.00	30,000.00	990,430.62	327,555.92	11,328,598.46

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fleming County
ORD 5 PG479

Account	Name	Budget	% Fund	% Total
GENERAL FUND				
01-5001-101-	COUNTY JUDGE/EXECUTIVE SALARY	98,255.06	3.64%	0.87%
01-5001-104-	FINANCE OFFICER & SECRETARY	33,491.00	1.24%	0.30%
01-5001-106-	RECEPTIONIST	21,000.00	0.78%	0.19%
01-5001-185-	VACATION PAYOUT	1,500.00	0.06%	0.01%
01-5001-210-	COUNTY JUDGE TRAVEL EXPENSES	1,200.00	0.04%	0.01%
01-5001-212-	JUDGES TRAINING INCENTIVE	1,169.77	0.04%	0.01%
01-5001-337-	COUNTY WEBSITE	4,000.00	0.15%	0.04%
01-5001-445-	CO. JUDGE-OFFICE MATERIALS & SUPPLIES	4,000.00	0.15%	0.04%
01-5001-481-	STAFF UNIFORM SHIRTS	200.00	0.01%	0.00%
01-5001-563-	JUDGES OFFICE POSTAGE	2,500.00	0.09%	0.02%
01-5001-565-	JUDGES OFFICE COPY EXPENSE	3,000.00	0.11%	0.03%
01-5005-101-	COUNTY ATTORNEY SALARY	29,227.37	1.08%	0.26%
01-5005-105-	CO. ATTORNEY ASSISTANT SALARY	7,505.20	0.28%	0.07%
01-5005-165-	COUNTY ATTY.-SECRETARY SALARY	16,671.83	0.62%	0.15%
01-5005-165-A	CO ATTY SEC. PASS THRU	9,600.00	0.36%	0.08%
01-5005-348-	CO ATTORNEY PROGRAM SUPPORT	7,200.00	0.27%	0.06%
01-5005-445-	CO ATTY OFFICE SUPPLIES AND COPIER	1,200.00	0.04%	0.01%
01-5005-551-	CO ATTORNEY ASSOCIATION DUES	750.00	0.03%	0.01%
01-5005-578-	CO ATTORNEY UTILITIES	6,600.00	0.24%	0.06%
01-5010-191-	REAPPORTIONMENT COMMITTEE FEES	900.00	0.03%	0.01%
01-5010-332-	COUNTY CLERK - FEES	2,000.00	0.07%	0.02%
01-5015-348-	SHERIFF-PROGRAM SUPPORT	170,000.00	6.30%	1.50%
01-5015-348-EE	COURT SECURITY EXPENSES	1,000.00	0.04%	0.01%
01-5015-435-	ABC FEES ELIGIBLE EXPENSES	20,000.00	0.74%	0.18%
01-5015-563-	SHERIFF-POSTAGE	3,000.00	0.11%	0.03%
01-5020-101-	CORONER SALARY	7,074.16	0.26%	0.06%
01-5020-103-	DEPUTY CORONER SALARY	7,074.16	0.26%	0.06%
01-5020-348-	CORONER'S PROGRAM SUPPORT	4,000.00	0.15%	0.04%
01-5020-441-	CORONER'S OFFICE EQUIPMENT	2,000.00	0.07%	0.02%
01-5020-548-	CORONER ARPA EXPENSES	13,943.75	0.52%	0.12%
01-5025-101-	MAGISTRATES- SALARY	83,642.86	3.10%	0.74%
01-5025-167-	FISCAL COURT CLERK- SALARY	5,350.00	0.20%	0.05%
01-5025-210-	MAGISTRATES TRAVEL EXPENSES	5,000.00	0.19%	0.04%
01-5025-212-	MAGISTRATES TRAINING INCENTIVE	15,000.00	0.56%	0.13%
01-5025-481-	MAGISTRATES SHIRTS	300.00	0.01%	0.00%
01-5030-367-	PVA STATUTORY CONTRIBUTION	34,526.00	1.28%	0.30%
01-5035-199-	BOARD OF SUPERVISORS - PER DIEM	400.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER- SALARY	52,160.75	1.93%	0.46%
01-5040-210-	TREASURERS TRAVEL EXPENSES	1,200.00	0.04%	0.01%
01-5040-315-	EMPLOYEE BENEFIT CONSULTANTS	500.00	0.02%	0.00%
01-5040-318-	TREASURER'S DATA PROCESSING FEES	12,000.00	0.44%	0.11%
01-5040-337-	COMPUTER EQUIP. MAINT. & REPAIR	3,000.00	0.11%	0.03%
01-5040-445-	TREASURER'S MATERIALS & SUPPLIES	1,000.00	0.04%	0.01%
01-5040-563-	TREASURER'S POSTAGE	100.00	0.00%	0.00%
01-5060-101-	LAW LIBRARIAN - SALARY	600.00	0.02%	0.01%

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
GENERAL FUND					
01-5060-425-	JURY MEALS	200.00	0.01%	0.00%	
01-5065-191-	PURGATION BOARD FEES	3,000.00	0.11%	0.03%	
01-5065-192-	ELECTION OFFICERS	25,000.00	0.93%	0.22%	
01-5065-194-	TABULATORS	800.00	0.03%	0.01%	
01-5065-347-	RENTALS - POLLING PLACES	500.00	0.02%	0.00%	
01-5065-565-	ELECTION- PRINTING, FORMS, & SUPPLIES	50,000.00	1.85%	0.44%	
01-5075-185-	ECONOMIC DEVELOPEMENT SPECIALIST SALARY	10,000.00	0.37%	0.09%	
01-5075-469-	COUNTY SIGNAGE	7,700.00	0.29%	0.07%	
01-5075-505-	CHAMBER CONTRIBUTION	20,000.00	0.74%	0.18%	
01-5076-348-H	LOCAL TOURISM SUPPORT	250.00	0.01%	0.00%	
01-5076-348-L	LICKING VALLEY ADVENTURES CONTRIBUTION	500.00	0.02%	0.00%	
01-5080-329-	COURTHOUSE AND ROAD GARAGE JANITOR	28,800.00	1.07%	0.25%	
01-5080-411-	COURTHOUSE-MATERIALS & SUPPLIES	5,000.00	0.19%	0.04%	
01-5080-571-	COURTHOUSE RENEWALS AND REPAIRS	15,000.00	0.56%	0.13%	
01-5080-573-	COURTHOUSE- TELEPHONE	10,000.00	0.37%	0.09%	
01-5080-578-	COURTHOUSE- UTILITIES	24,000.00	0.89%	0.21%	
01-5080-585-	ELEVATOR MAINTENANCE	1,800.00	0.07%	0.02%	
01-5081-209-	JUDICIAL CENTER CSO WORKMANS COMP	3,000.00	0.11%	0.03%	
01-5081-329-	JUDICIAL CENTER CUSTODIAL PERSONNEL	49,900.00	1.85%	0.44%	
01-5081-333-	JUDICIAL CENTER GROUNDS MAINTENANCE	7,000.00	0.26%	0.06%	
01-5081-333-A	JUDICIAL CENTER HVAC MAINTENANCE	18,000.00	0.67%	0.16%	
01-5081-333-B	JUDICIAL CENTER INTERIOR MAINTENANCE	19,800.00	0.73%	0.17%	
01-5081-333-C	JUDICIAL CENTER FIRE SYSTEMS MAINTENANCE	2,500.00	0.09%	0.02%	
01-5081-333-D	JUDICIAL CENTER FIRE ALARM MAINTENANCE	2,500.00	0.09%	0.02%	
01-5081-333-E	JUDICIAL CENTER HVAC PREVENTIVE MAINTENANCE	13,288.00	0.49%	0.12%	
01-5081-333-G	JUDICIAL CENTER GEOTHERMAL MAINTENANCE	4,500.00	0.17%	0.04%	
01-5081-346-	JUDICIAL CENTER PEST CONTROL	480.00	0.02%	0.00%	
01-5081-411-	JUSTICE CENTER MATERIALS AND SUPPLIES	8,000.00	0.30%	0.07%	
01-5081-521-	JUDICIAL CENTER INSURANCE	29,000.00	1.07%	0.26%	
01-5081-548-	AOC NON RECURRING PROJECTS	4,000.00	0.15%	0.04%	
01-5081-548-C	AOC EXPENSES FROM COURT FACILITY FEES	12,000.00	0.44%	0.11%	
01-5081-571-	JUDICIAL CENTER RENEWALS AND REPAIRS	10,000.00	0.37%	0.09%	
01-5081-573-	JUDICIAL CENTER TELEPHONES	3,100.00	0.11%	0.03%	
01-5081-578-	JUDICIAL CENTER UTILITIES	64,000.00	2.37%	0.56%	
01-5081-585-	JUDICIAL CENTER ELEVATOR MAINTENANCE	3,800.00	0.14%	0.03%	
01-5085-329-	ANNEX JANITOR	4,994.08	0.18%	0.04%	
01-5085-332-	PUBLIC PROPERTIES ANNUAL FEE	15.00	0.00%	0.00%	
01-5085-411-	ANNEX AND SHERIFF SUPPLIES	1,000.00	0.04%	0.01%	
01-5085-548-	COUNTY COVID 19 RELATED EXPENSES	3,000.00	0.11%	0.03%	
01-5085-571-	ANNEX AND SHERIFF RENEWALS AND REPAIRS	10,000.00	0.37%	0.09%	
01-5085-578-	ANNEX AND OTHER CO PROPERTY UTILITIES	11,000.00	0.41%	0.10%	
01-5085-588-	TOWER REPAIR AND MAINTENANCE	1,000.00	0.04%	0.01%	
87 Accounts Listed		5000	1,183,268.99	43.82%	10.44%
01-5120-507-	CONTRIBUTIONS- FIRE DEPARTMENTS	60,000.00	2.22%	0.53%	
01-5135-107-	E M DIRECTOR- SALARY				
	Fleming County	23,368.80	0.87%	0.21%	

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fleming County
ORD 5 PG481

Account	Name	Budget	% Fund	% Total
GENERAL FUND				
01-5135-336-	EM VEHICLE MAINTENANCE	700.00	0.03%	0.01%
01-5135-337-	EQUIPMENT MAINTENANCE AND REPAIR	750.00	0.03%	0.01%
01-5135-429-	EM FUEL	1,000.00	0.04%	0.01%
01-5135-445-	E M OFFICE SUPPLIES	200.00	0.01%	0.00%
01-5135-563-	EMERGENCY MANAGEMENT POSTAGE	25.00	0.00%	0.00%
01-5135-569-	EM TRAINING EXPENSES	1,750.00	0.06%	0.02%
01-5135-573-	EM DIRECTOR PHONES	2,200.00	0.08%	0.02%
01-5140-303-	AMBULANCE GRANT	10,000.00	0.37%	0.09%
01-5175-332-	LEGAL FEES	3,000.00	0.11%	0.03%
01-5175-364-	PSYCHIATRIC AND GUARDIANSHIP EVALUATIONS	5,500.00	0.20%	0.05%
01-5175-903-	PUBLIC ADVOCACY PROGRAM SUPPORT	1,800.00	0.07%	0.02%
13 Accounts Listed		5100	110,293.80	4.08% 0.97%
01-5205-102-	DOG WARDEN SALARY	15,324.70	0.57%	0.14%
01-5205-315-	ANIMAL EUTHANASIA / HOUSING	10,500.00	0.39%	0.09%
01-5205-403-	ANIMAL FOOD & SUPPLIES	3,200.00	0.12%	0.03%
01-5205-441-	DOG WARDEN VEHICLE EXPENSE	1,000.00	0.04%	0.01%
01-5205-573-	DOG WARDEN PHONE	1,020.00	0.04%	0.01%
01-5232-348-	DEAD ANIMAL REMOVAL CO PORTION	2,000.00	0.07%	0.02%
01-5232-348-2	DEAD ANIMAL REMOVAL GRANT	5,000.00	0.19%	0.04%
7 Accounts Listed		5200	38,044.70	1.41% 0.34%
01-5315-507-	CASA CONTRIBUTION	1,000.00	0.04%	0.01%
01-5325-504-	CEMETERY MAINTENANCE FUND	6,000.00	0.22%	0.05%
01-5330-344-	COUNTY BURIALS	7,000.00	0.26%	0.06%
3 Accounts Listed		5300	14,000.00	0.52% 0.12%
01-5400-571-	COVERED BRIDGE GROUNDS MAINTENANCE	1,500.00	0.06%	0.01%
01-5401-507-	RECREATION BOARD CONTRIBUTION	26,000.00	0.96%	0.23%
01-5401-586-	REC. PARK REPAIR FUND	5,000.00	0.19%	0.04%
01-5405-348-	PARK LAKE NATURE PRESERVE EXPENSES	500.00	0.02%	0.00%
01-5405-548-	BROWNING MAINTENANCE FUND	6,313.13	0.23%	0.06%
5 Accounts Listed		5400	39,313.13	1.46% 0.35%
01-6200-348-	FLEMING MASON AIRPORT CONTRIBUTION	20,000.00	0.74%	0.18%
1 Accounts Listed		6200	20,000.00	0.74% 0.18%
01-9100-203-	OUTSIDE PAYROLL INSURANCE	55,000.00	2.04%	0.49%
01-9100-299-	SHERIFF & CLERKS DED. TO PAYROLL	250,000.00	9.26%	2.21%
01-9100-302-	ADVERTISING	5,000.00	0.19%	0.04%
01-9100-307-	AUDITING SERVICES	70,000.00	2.59%	0.62%
01-9100-340-	COUNTY EQUIPMENT AND VEHICLE REPAIR	2,000.00	0.07%	0.02%
01-9100-503-	BANK CHARGES	750.00	0.03%	0.01%
01-9100-521-	INSURANCE	84,000.00	3.11%	0.74%
01-9100-525-	INSURANCE DEDUCTIBLES	3,000.00	0.11%	0.03%
01-9100-531-	EMPLOYEE BONDS	8,500.00	0.31%	0.07%
01-9100-551-NN	COUNTY JUDGES ASSOCIATION DUES	1,600.00	0.06%	0.01%
01-9100-553-	MEMBERSHIP-ADD	9,800.00	0.36%	0.09%
01-9100-555-	KACO MEMBERSHIP DUES	900.00	0.03%	0.01%
01-9100-556-	MAGISTRATES ASSOCIATION DUES	1,200.00	0.04%	0.01%

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
GENERAL FUND					
01-9100-558-	KENTUCKY COAL COALITION DUES		300.00	0.01%	0.00%
01-9100-567-	INSURANCE PREMIUM TAX REFUND		2,000.00	0.07%	0.02%
01-9100-569-	REGISTRATIONS & CONFERENCE FEES		7,500.00	0.28%	0.07%
01-9100-599-	MISCELLANEOUS EXPENSES		1,000.00	0.04%	0.01%
	17 Accounts Listed	9100	502,550.00	18.61%	4.44%
01-9200-999-	RESERVE FOR TRANSFER		121,242.86	4.49%	1.07%
	1 Accounts Listed	9200	121,242.86	4.49%	1.07%
01-9400-201-	SOCIAL SECURITY		94,950.00	3.52%	0.84%
01-9400-202-	RETIREMENT		380,000.00	14.07%	3.35%
01-9400-204-	LIFE INSURANCE		2,200.00	0.08%	0.02%
01-9400-205-	HEALTH INSURANCE		169,000.00	6.26%	1.49%
01-9400-208-	UNEMPLOYMENT INSURANCE		3,000.00	0.11%	0.03%
01-9400-209-	WORKMAN'S COMPENSATION		22,592.00	0.84%	0.20%
	6 Accounts Listed	9400	671,742.00	24.88%	5.93%
	140 Accounts Listed	GENERAL	2,700,455.48		23.84%
ROAD FUND					
02-6005-338-	ROAD FACILITIES & GROUNDS MAINTENANCE		10,000.00	0.37%	0.09%
	1 Accounts Listed	6000	10,000.00	0.37%	0.09%
02-6103-102-	ROAD SUPERVISOR'S SALARY		54,878.94	2.04%	0.48%
02-6103-106-	ROAD SECRETARY-SOLID WASTE COORDINATOR		35,531.70	1.32%	0.31%
02-6103-318-	COMPUTER MAINTENANCE AND SOFTWARE		3,500.00	0.13%	0.03%
02-6103-445-	OFFICE SUPPLIES & MATERIALS		2,500.00	0.09%	0.02%
02-6103-565-	ROAD DEPT COPIER		1,600.00	0.06%	0.01%
02-6105-143-	ROAD WORKERS SALARY		355,000.00	13.22%	3.13%
02-6105-185-	ROAD EMPLOYEE COMP AND VACATION PAYOUT		10,000.00	0.37%	0.09%
02-6105-185-A	SEASONAL EMPLOYEE		25,000.00	0.93%	0.22%
02-6105-312-	BRIDGE PROJECT EXPENSES		50,000.00	1.86%	0.44%
02-6105-315-	CONTRACTED LABOR		15,000.00	0.56%	0.13%
02-6105-336-	MAINTENANCE & REPAIRS (VEHICLES & EQUIP)		10,000.00	0.37%	0.09%
02-6105-336-DD	REPAIRS AND MAINTENANCE SMALL EQUIP		2,500.00	0.09%	0.02%
02-6105-339-	RADIO AND TOWER MAINTENANCE		2,500.00	0.09%	0.02%
02-6105-366-	GARBAGE COLLECTION		3,000.00	0.11%	0.03%
02-6105-366-TC	TRASH FOR CASH EXPENSES		5,500.00	0.20%	0.05%
02-6105-380-	RENTAL EQUIPMENT OR VEHICLES		3,000.00	0.11%	0.03%
02-6105-399-	CONTRACTED CONSTRUCTION		40,000.00	1.49%	0.35%
02-6105-421-	SPRAYING CHEMICALS FOR ROADS		5,000.00	0.19%	0.04%
02-6105-423-	DRUG TESTING & PHYSICALS		1,500.00	0.06%	0.01%
02-6105-427-	SHOP SUPPLIES		6,000.00	0.22%	0.05%
02-6105-427-A	SAFETY EXPENDABLE SUPPLIES		3,000.00	0.11%	0.03%
02-6105-427-B	RADIOS AND REPAIR		2,500.00	0.09%	0.02%
02-6105-429-	GASOLINE		25,000.00	0.93%	0.22%
02-6105-429-B	DIESEL		65,000.00	2.42%	0.57%
02-6105-429-C	PROPANE		500.00	0.02%	0.00%
02-6105-431-	GENERAL CONSTRUCTION MATERIALS		6,000.00	0.22%	0.05%
02-6105-441-	RD. EQUIP AND PERMANENT TOOLS		50,000.00	1.86%	0.44%

Fleming County
ORD 5 PG482

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fleming County
ORD 5 PG483

Account	Name	Budget	% Fund	% Total
ROAD FUND				
02-6105-443-	MOTOR VEHICLE PARTS- TRUCKS	26,500.00	0.99%	0.23%
02-6105-443-A	VEHICLE/EQUIPMENT MAINTENANCE SUPPLIES	3,500.00	0.13%	0.03%
02-6105-443-EE	SMALL EQUIPMENT PARTS	7,500.00	0.28%	0.07%
02-6105-443-EQ	PARTS ROAD EQUIPMENT	30,000.00	1.12%	0.26%
02-6105-447-	ROAD MATERIALS ASPHALT	450,000.00	16.76%	3.97%
02-6105-447-E	ROAD MATERIALS- ROCK	140,000.00	5.21%	1.24%
02-6105-447-F	ROAD MATERIALS - PIPE	50,000.00	1.86%	0.44%
02-6105-447-H	ROAD MATERIALS- HAUL AND LAY EXPENSE	32,500.00	1.21%	0.29%
02-6105-447-K	ROAD MATERIALS- SALT	72,000.00	2.68%	0.64%
02-6105-447-N	ROAD MATERIALS CHIP SEAL OIL	185,000.00	6.89%	1.63%
02-6105-447-O	ROAD MATERIALS COLD MIX	15,000.00	0.56%	0.13%
02-6105-455-	OIL AND LUBRICANTS	6,500.00	0.24%	0.06%
02-6105-469-	ROAD SIGNS	7,500.00	0.28%	0.07%
02-6105-475-	SMALL TOOLS AND EQUIPMENT	12,000.00	0.45%	0.11%
02-6105-479-	TIRES AND TUBES	16,500.00	0.61%	0.15%
02-6105-481-	UNIFORMS- ARAMARK	2,000.00	0.07%	0.02%
02-6105-481-A	UNIFORMS SEASONAL	3,800.00	0.14%	0.03%
02-6105-510-	FREIGHT AND SHIPPING CHARGES	1,500.00	0.06%	0.01%
02-6105-548-D	DISCRETIONARY FUNDING EXPENSES KIDWELL	112,000.00	4.17%	0.99%
02-6105-548-P	PRIOR YEAR FLEX	45,552.00	1.70%	0.40%
02-6105-548-Q	FLEX FUNDING PROJECT EXPENSES	116,945.00	4.36%	1.03%
02-6105-548-T	WASTE TIRE GRANT EXPENSES	4,500.00	0.17%	0.04%
02-6105-573-	ROAD DEPT CELL PHONE	2,000.00	0.07%	0.02%
02-6105-573-A	PHONES/DSL	4,500.00	0.17%	0.04%
02-6105-578-	UTILITIES	15,000.00	0.56%	0.13%
02-6105-586-	FIRE ALARM ANNUAL MAINTENANCE	360.00	0.01%	0.00%
02-6105-599-	MISCELLANEOUS EXPENSES	1,000.00	0.04%	0.01%
	54 Accounts Listed	6100	2,147,667.64	79.99%
02-7700-602-	EQUIPMENT LEASE PRINCIPAL	11,006.39	0.41%	0.10%
02-7700-606-	EQUIPMENT LEASE INTEREST	95.69	0.00%	0.00%
	2 Accounts Listed	7700	11,102.08	0.41%
02-9100-503-	BANK CHARGES	350.00	0.01%	0.00%
02-9100-535-	INSURANCE - PROPERTY AND VEHICLES	41,806.00	1.56%	0.37%
02-9100-569-	CONFERENCE AND TRAINING	800.00	0.03%	0.01%
	3 Accounts Listed	9100	42,956.00	1.60%
02-9200-999-	RESERVE FOR TRANSFERS	202,892.20	7.56%	1.79%
	1 Accounts Listed	9200	202,892.20	7.56%
02-9300-999-	TRANSFER TO ANOTHER FUND			
	1 Accounts Listed	9300		
02-9400-201-	SOCIAL SECURITY	36,350.00	1.35%	0.32%
02-9400-202-	RETIREMENT	126,500.00	4.71%	1.12%
02-9400-205-	HEALTH INSURANCE	71,300.00	2.66%	0.63%
02-9400-208-	UNEMPLOYMENT INSURANCE	1,500.00	0.06%	0.01%
02-9400-209-	WORKMAN'S COMPENSATION	34,593.00	1.29%	0.31%
	5 Accounts Listed	9400	270,243.00	10.07%

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
ROAD FUND				
67 Accounts Listed		ROAD	2,684,860.92	23.70%
JAIL FUND				
03-5101-101-	JAILER SALARY	35,291.52	5.02%	0.31%
03-5101-123-	FULL TIME TRANSPORT OFFICER	22,800.00	3.24%	0.20%
03-5101-212-	JAILER TRAINING INCENTIVE	2,340.00	0.33%	0.02%
03-5101-314-	PRISONER CONTRACTS	425,000.00	60.44%	3.75%
03-5101-399-	TRANSPORTATION CONTRACT	45,000.00	6.40%	0.40%
03-5101-425-	FOOD	500.00	0.07%	0.00%
03-5101-429-	GASOLINE	8,000.00	1.14%	0.07%
03-5101-441-	SMALL EQUIPMENT AND SUPPLIES	1,500.00	0.21%	0.01%
03-5101-481-	UNIFORMS	500.00	0.07%	0.00%
03-5101-549-	ROUTINE MEDICAL	50,000.00	7.11%	0.44%
03-5101-573-	TELEPHONE	900.00	0.13%	0.01%
03-5101-592-	VEHICLE MAINTENANCE	5,000.00	0.71%	0.04%
03-5101-599-	MISCELLANEOUS EXPENSES	500.00	0.07%	0.00%
03-5102-314-	JUVENILE DETENTION	25,000.00	3.56%	0.22%
14 Accounts Listed		5100	622,331.52	88.50%
03-9100-503-	BANK CHARGES	150.00	0.02%	0.00%
03-9100-551-	ASSOCIATION DUES	350.00	0.05%	0.00%
03-9100-569-	STAFF TRAINING	2,500.00	0.36%	0.02%
3 Accounts Listed		9100	3,000.00	0.43%
03-9200-999-	RESERVE FOR TRANSFERS	24,216.00	3.44%	0.21%
1 Accounts Listed		9200	24,216.00	3.44%
03-9300-999-	TRANSFER TO ANOTHER FUND			
1 Accounts Listed		9300		
03-9400-201-	SOCIAL SECURITY	6,550.00	0.93%	0.06%
03-9400-202-	RETIREMENT	25,500.00	3.63%	0.23%
03-9400-205-	HEALTH INSURANCE	18,656.00	2.65%	0.16%
03-9400-209-	WORKMAN'S COMPENSATION	2,958.00	0.42%	0.03%
4 Accounts Listed		9400	53,664.00	7.63%
23 Accounts Listed		JAIL	703,211.52	6.21%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND				
04-6105-548-	EMERGENCY ROAD REPAIRS	10,000.00	15.31%	0.09%
1 Accounts Listed		6100	10,000.00	15.31%
04-9200-999-	RESERVE FOR TRANSFER	55,320.00	84.69%	0.49%
1 Accounts Listed		9200	55,320.00	84.69%
2 Accounts Listed		L.G.E.A.	65,320.00	0.58%
FOREST FIRE PROTECTION FUND				
12-5150-513-	FOREST FIRE PROTECTION PAYMENT	1,480.00	100.00%	0.01%
1 Accounts Listed		5100	1,480.00	100.00%
1 Accounts Listed		FOREST FIRE	1,480.00	0.01%
CDBG				
75-5076-548-	CDBG SENIOR CENTER PROJECT EXPENSES	750,000.00	24.99%	6.62%
75-5076-548-CV	CDBG CV SENIOR CENTER PROJECT EX	1,000,000.00	33.32%	8.83%

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fleming County
ORD 5 PG485

Account	Name	Budget	% Fund	% Total
CDBG				
	2 Accounts Listed	5000	1,750,000.00	58.31% 15.45%
75-5340-548-	LICKING VALLEY CV CDBG UTILITY GRANT PASS THRU	93,776.00	3.12%	0.83%
	1 Accounts Listed	5300	93,776.00	3.12% 0.83%
75-9200-999-	RESERVE FOR TRANSFER	1,157,300.00	38.56%	10.22%
	1 Accounts Listed	9200	1,157,300.00	38.56% 10.22%
	4 Accounts Listed	CDBG	3,001,076.00	26.49%
DISPATCH FUND				
76-5145-159-	DISPATCH SALARIES	190,000.00	23.05%	1.68%
76-5145-185-	DISPATCH SUPERVISOR	43,335.00	5.26%	0.38%
76-5145-185-A	VACATION PAYOUT	1,500.00	0.18%	0.01%
76-5145-315-	BUFFALO TRACE 911 CONTRACT	20,000.00	2.43%	0.18%
76-5145-315-P	E-DISPATCH FEES	3,936.00	0.48%	0.03%
76-5145-336-	COMPUTER EQUIPMENT UPDATES AND REPAIRS	10,000.00	1.21%	0.09%
76-5145-337-	EQUIPMENT MAINTENANCE	30,000.00	3.64%	0.26%
76-5145-413-	DATA CIRCUITS	25,000.00	3.03%	0.22%
76-5145-441-	EQUIPMENT	20,000.00	2.43%	0.18%
76-5145-445-	DISPATCH OFFICE SUPPLIES	3,000.00	0.36%	0.03%
76-5145-481-	STAFF UNIFORMS	1,000.00	0.12%	0.01%
76-5145-548-	911 GRANT EXPENSES INC CO MATCH	136,658.00	16.58%	1.21%
76-5145-563-	DISPATCH POSTAGE	50.00	0.01%	0.00%
76-5145-569-	TRAINING	3,000.00	0.36%	0.03%
76-5145-571-	BUILDING RENEWALS AND REPAIRS	5,000.00	0.61%	0.04%
76-5145-573-	DISPATCH TELEPHONE	7,000.00	0.85%	0.06%
76-5145-578-	UTILITIES	4,700.00	0.57%	0.04%
76-5145-599-	MISCELLANEOUS EXPENSE	1,000.00	0.12%	0.01%
	18 Accounts Listed	5100	505,179.00	61.29% 4.46%
76-9100-503-	BANK CHARGES	100.00	0.01%	0.00%
	1 Accounts Listed	9100	100.00	0.01% 0.00%
76-9200-999-	RESERVE FOR TRANSFER	204,164.00	24.77%	1.80%
	1 Accounts Listed	9200	204,164.00	24.77% 1.80%
76-9300-999-	TRANSFER TO ANOTHER FUND			
	1 Accounts Listed	9300		
76-9400-201-	SOCIAL SECURITY	17,900.00	2.17%	0.16%
76-9400-202-	RETIREMENT	50,000.00	6.07%	0.44%
76-9400-205-	HEALTH INSURANCE	44,950.00	5.45%	0.40%
76-9400-208-	UNEMPLOYMENT INSURANCE	200.00	0.02%	0.00%
76-9400-209-	WORKERS COMP.	1,715.00	0.21%	0.02%
	5 Accounts Listed	9400	114,765.00	13.92% 1.01%
	26 Accounts Listed	DISPATCH	824,208.00	7.28%
COUNTY CLERK STORAGE FEES				
77-5010-548-	STORAGE FEES TO COUNTY CLERK	30,000.00	100.00%	0.26%
	1 Accounts Listed	5000	30,000.00	100.00% 0.26%
	1 Accounts Listed	CLERKS STORAGE	30,000.00	0.26%
AMERICAN RESCUE PLAN ACT				
84-5080-411-	COVID RELATED EXPENSES	2,500.00	0.25%	0.02%

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
AMERICAN RESCUE PLAN ACT					
	1 Accounts Listed	5000	2,500.00	0.25%	0.02%
84-9100-548-	ARPA GENERAL GOVERNMENT EXPENSES		250,000.00	25.24%	2.21%
	1 Accounts Listed	9100	250,000.00	25.24%	2.21%
84-9200-999-	RESERVE FOR TRANSFER		737,930.62	74.51%	6.51%
	1 Accounts Listed	9200	737,930.62	74.51%	6.51%
84-9300-999-	TRANSFER TO ANOTHER FUND				
	1 Accounts Listed	9300			
	4 Accounts Listed	ARPA	990,430.62		8.74%
CAPITAL IMPROVEMENT FUND					
97-5080-571-	COURTHOUSE REPAIRS		1,000.00	0.31%	0.01%
97-5085-571-	REPAIR AND MAINTENANCE OTHER CO PROPERTIES		5,000.00	1.53%	0.04%
	2 Accounts Listed	5000	6,000.00	1.83%	0.05%
97-8000-548-	ROAD GARAGE EXPENSES		5,000.00	1.53%	0.04%
97-8005-373-	ROAD CONSTRUCTION		5,000.00	1.53%	0.04%
	2 Accounts Listed	8000	10,000.00	3.05%	0.09%
97-9100-503-	BANK CHARGES		50.00	0.02%	0.00%
	1 Accounts Listed	9100	50.00	0.02%	0.00%
97-9200-999-	RESERVE FOR TRANSFER		311,505.92	95.10%	2.75%
	1 Accounts Listed	9200	311,505.92	95.10%	2.75%
	6 Accounts Listed	CAP. IMPROVE	327,555.92		2.89%
	274 Accounts Listed	10 Funds listed totaling	11,328,598.46		

FY 2022-2023 Budget Appropriations

FLEMING COUNTY FISCAL COURT

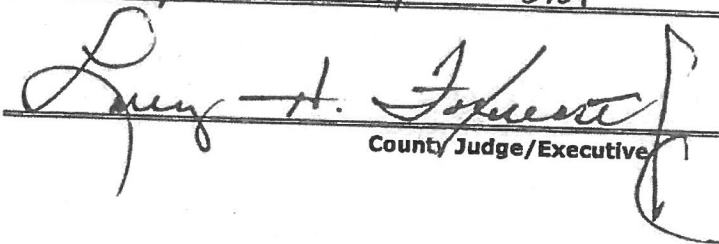
BUDGET SIGNATURE PAGE

Submitted

Date

April 27, 2022

Signed

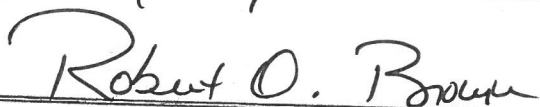

County Judge/Executive

Approved as to Form and Classification

Date

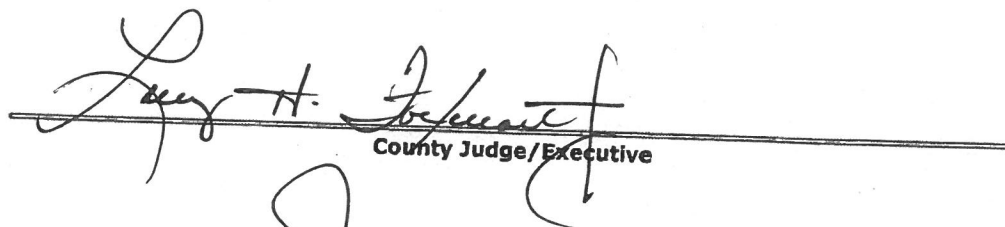
May 4, 2022

Signed

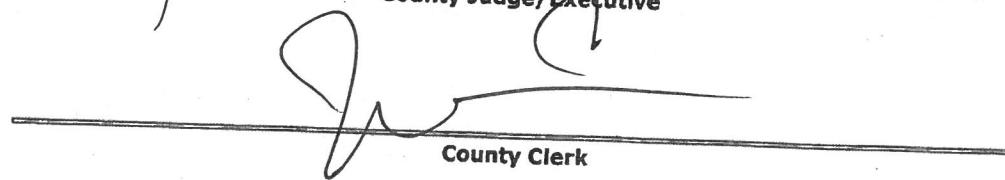

State Local Finance Officer

This budget ordinance was duly adopted by the Fleming County Fiscal Court, Commonwealth of Kentucky, on this the 20 day of May, 2022.

Signed


County Judge/Executive

Attest


County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
FLEMING COUNTY FISCAL COURT
Fiscal Year 2022-2023

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5010-332-	COUNTY CLERK - FEES
1. Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Magistrate Ray H Money

Seconded by: Magistrate James Smoot

Vote:

Signature: Unanimous
[Signature] 4/27/22
Judge/Executive Date

Approved: Robert O. Brown 5/4/22
State Local Finance Officer Date